

Iwade Parish Council Variances

Other Payment (Box 6)	2022/23	2021/22	Difference	Explanation
	£	£	£	
Use of Home as Office	247.00	156.00	-91.00	Previously only the Clerk, now also RFO
Telephone	135.00	120.00	-15.00	Previously only the Clerk, now also RFO
Postage	0.00	2.69	2.69	
Printing	1764.00	1772.92	8.92	
Stationery	513.36	53.39	-459.97	Mobile Phone and Printer for new Clerk
IT	1158.24	1195.65	37.41	
Training	270.00	60.00	-210.00	New Councillor training
Cllr. Expenses	42.99	0.00	-42.99	chairman's expenses
Election Fees	0.00	0.00	0.00	
Insurance	2081.21	1750.72	-330.49	
Hall Hire	263.40	130.50	-132.90	
Handyman	3371.03	4042.54	671.51	
Parks & Green Spaces	3232.62	8758.62	5526.00	2021/22 Grounds Maintenance from Swale B.C. £8408; no fee for 2022/23. 2022/23 figure for supply and planting Trees.
Subscriptions	1410.80	1331.42	-79.38	
Professional Fees	1379.67	1494.15	114.48	
Street Lighting	2113.92	824.21	-1289.71	Provider change resulted in problem with issuing invoices plus increase in electrical cost
Street Furniture	3105.84	0.00	-3105.84	
Events	1737.03	86.59	-1650.44	
Projects	15674.39	11814.10	-3860.29	Additional cost relating to manufacture, supply and installation of Queen's Jubilee Beacon
Contingencies	118.48	851.44	732.96	

Donations	1326.50	500.00	-826.50
Donations - S.137	1065.00	350.00	-715.00
Totals	<u>41010.48</u>	<u>35294.94</u>	<u>-5715.54</u>

Donations down 2021/22. Organizations who had already received these in 2020/21, but were unable to use funds due to Covid utilized the money in 2021/22.