

Iwade Parish Council
Variances

Other Payments (Box 6)	2023/24	2024/25	Difference	Explanation
Use of Home as Office	£ 390.00	£ 468.00	-£ 78.00	
Telephone	£ 231.00	£ 276.00	-£ 45.00	
Postage	£ -	£ 5.40	-£ 5.40	
Printing	£ 1,500.00	£ 1,500.00	£ -	
Stationery	£ 480.73	£ 266.52	£ 214.21	
IT	£ 2,591.67	£ 1,298.76	£ 1,292.91	New Laptop, Printer, Software, Virus Protection Sub. Domain Name Renewal in 23/24
Training	£ 324.44	£ 687.95	-£ 363.51	Councillors/Clerk undertook more training 24/25
Cllr. Expenses	£ -	£ -	£ -	
Election Fees	£ 341.95	£ -	£ 341.95	No Election in 24/25
Insurance	£ 2,213.25	£ 2,757.65	-£ 544.40	
Hall Hire	£ 217.50	£ -	£ 217.50	
Handyman	£ 3,834.15	£ 3,612.92	£ 221.23	
Parks & Green Spaces	£ 11,347.74	£ 11,525.63	-£ 177.89	
Subscriptions	£ 1,352.50	£ 1,656.24	-£ 303.74	
Professional Fees	£ 6,263.58	£ 1,438.35	£ 4,825.23	CCTV costs/monitoring and Broadband 23/24
Street Lighting	£ 2,929.99	£ 6,854.08	-£ 3,924.09	Electrical/Structural Testing of Columns, Repairs and fluctuating supply costs
Street Furniture	£ 1,467.00	£ 5,247.37	-£ 3,780.37	CCTV Monitoring Annual Charge 2024/25 and Wireless Network Charge 24/25
Events	£ 1,493.75	£ 166.26	£ 1,327.49	Less Events
Projects	£ 25,440.20	£ 13,255.00	£ 12,185.20	No Festive Lights event this year, Managed to secure outside funding for School WigWags
Contingencies	£ 402.64	£ 485.78	-£ 83.14	
Donations	£ 930.00	£ 900.00	£ 30.00	
Donations - S.137	£ 510.00	£ 1,350.00	-£ 840.00	23/24 £1000 Winter Support Grant Received from KALC; paid out 24/25 to Swale Food Bank
	£ 64,262.09	£ 53,751.91	£ 10,510.18	