

Iwade Parish Council

Variances

Other Payment (Box 6)	2022-23	2023-24	Difference	Explanation
	£	£	£	
Use of Home as Office	247.00	390.00	143.00	Clerk's increased Use of Home as Office costs
Telephone	135.00	231.00	96.00	Clerk's increased telephone monthly costs
Postage	0.00	0.00	0.00	
Printing	1,764.00	1,500.00	-264.00	Printing cost of Newsletter reduced
Stationery	513.36	480.73	-32.63	
IT	1,158.24	2,591.67	1,433.43	Microsoft 365 and 13 Mailboxes Annual Fee £803
Training	270.00	324.44	54.44	More training undertaken by Councillors
Cllr. Expenses	42.99	0.00	-42.99	
Election Fees	0.00	341.95	341.95	Election during year
Insurance	2,081.21	2,213.25	132.04	
Hall Hire	263.40	217.50	-45.90	
Handyman	3,371.03	3,834.15	463.12	
Parks & Green Spaces	3,232.62	11,347.74	8,115.12	Grounds Maintenance Contract £8921
Subscriptions	1,410.80	1,352.50	-58.30	
Professional Fees	1,379.67	6,263.58	4,883.91	CCTV Annual Fee £4650
Street Lighting	2,113.92	2,929.99	816.07	Increased supply costs
Street Furniture	3,105.84	1,467.00	-1,638.84	
Events	1,737.03	1,493.75	-243.28	
Projects	15,674.39	25,440.20	9,765.81	4 CCTV Cameras, and Installation £9790, Festive Lighting £11256
Contingencies	118.48	402.64	284.16	RBLI Tommy Statue £200, George Cross Flags £152
Donations	1,326.50	930.00	-396.50	Fewer requests for assistance
Donations - S.137	1,065.00	510.00	-555.00	Fewer requests for assistance
Total	41,010.48	64,262.09	23,251.61	